



Triple A FM Technology Replacement Plan				
Description	Reason	Approximate Completion Date	Forecast Cost	Comments
Main TX UPS Replacement	Current unit failed	21/03/2020	\$3,000	Urgently required
Replace cabling at TX site	Wiring starting to fail - 25 yrs old	21/03/2020	\$700	Urgently required
Replace overnight service Computer and Audio Card	Problems with card starting to occur - Computer 7 years old	1/09/2020	\$4,000	
Purchase and install 2 x RDS encoders	To further information delivery to listeners.	1/12/2020	\$700	Will provide more information for listeners digitally going forward.
Replace TX Compressor (station)	Has stopped working - 25 years old	1/08/2020	\$3,500	Operating at the moment with tx compressor only - not ideal.
Purchase & install new station PABX system	Existing 20 years old and functionality very limited	1/12/2020	\$5,000	
Upgrade Studio (x2) lighting to LED	Environmentally better as well as cost saving on-going.	1/10/2020	\$4,000	
Replace Studio Computers (x2)	3 Year replacement plan	1/12/2020	\$5,000	
Purchase & install new Transmitter	35 years old and starting to have problems	1/12/2020	\$10,000	A great cause of concern
Replace TX compressor	same as above	1/12/2020	\$5,000	
Purchase & install new exciter at TX site	same as above	1/12/2020	\$4,500	
Generator service x 2	As per regular service plan	1/10/2020	\$1,500	Fuel, filter, etc
Carpark Renovation including full disabled access	Carpark is not legal & disabled access limited	1/12/2020	\$85,000	Recent DA application has highlighted that carpark is not compliant.